Texas BEAD Program - Detailed Budget Justification Template

Instructions

1. Fill out the blank white cells in workbook tabs a. through j. with costs representing the total cost of the proposed project.
2. Blue colored cells should not be modified, as they contain instructions, headers, or summary calculations. Only blank white cells should be populated.
3. Enter detailed estimates for the project costs identified for each Category line item within each worksheet tab to autopopulate the summary tab.
4. The total budget presented on tabs a. through i. **must include both Federal/State and Non-Federal/State (subgrantee match) portions**, i.e., it should refer to the total costs.
5. All costs incurred by the applicant's sub-recipients, vendors, and Federal Research and Development Centers (FFRDCs), should be entered only in section f. Contractual. All other sections are for the costs of the applicant entity only. If the applicant is applying on behalf of a consortium, include all costs incurred by the consortium as a whole.
6. ALL budget period cost categories are rounded to the nearest dollar.

Note: This version of the template is intended only for applicants whose project **does not involve** deployment of Low Earth Orbit (LEO) satellite service. Applicants applying for a LEO Capacity Subgrant should use the other version of this template available on the Application Portal.

BURDEN DISCLOSURE STATEMENT
Public reporting burden for this collection of information is estimated to average **3 hours** per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to **broadband@cpa.texas.gov**.

SUMMARY OF BUDGET CATEGORY COSTS PROPOSED
The values in this summary table are from entries made in subsequent tabs, only blank white cells allow data entry

Section A - Budget Summary

		State	Proposed match		Total Costs	Proposed match %	**Comments** (as needed)
	Year 1	$ 12,418,188.49	$ 1,774,026.93		$ 14,192,215.42	13%	
	Year 2	$ 5,899,225.24	$ 842,746.46		$ 6,741,971.70	13%	
	Year 3	$ 170,625.00	$ 24,375.00		$ 195,000.00	13%	
	Year 4	$ -	$ -		$ -	0%	
	Total	$ 18,488,038.73	$ 2,641,148.39		$ 21,129,187.12	13%	

Section B - Budget Categories

CATEGORY	Year 1	Year 2 (if applicable)	Year 3 (if applicable)	Year 4 (if applicable)	Total Costs	% of Project	**Comments** (as needed)
a. Personnel	$ 665,000.00	$ 665,000.00	$ 195,000.00	$ -	$ 1,525,000.00	7%	
b. Fringe Benefits	$ -	$ -	$ -	$ -	$ -	0%	
c. Travel	$ -	$ -	$ -	$ -	$ -	0%	
d. Equipment	$ 3,450,243.72	$ -	$ -	$ -	$ 3,450,243.72	16%	
e. Supplies	$ -	$ -	$ -	$ -	$ -	0%	
f. Contractual	$ 9,126,971.70	$ 6,076,971.70	$ -	$ -	$ 15,203,943.40	0%	
Sub-recipient	$ 9,126,971.70	$ 6,076,971.70	$ -	$ -	$ 15,203,943.40	72%	
Vendor	$ -	$ -	$ -	$ -	$ -	0%	
FFRDC	$ -	$ -	$ -	$ -	$ -	0%	
g. Construction	$ 350,000.00	$ -	$ -	$ -	$ 350,000.00	2%	
h. Other Direct Costs	$ 600,000.00	$ -	$ -	$ -	$ 600,000.00	3%	
Total Costs	$ 14,192,215.42	$ 6,741,971.70	$ 195,000.00	$ -	$ 21,129,187.12	100%	

Additional Explanation (as needed):

Texas BEAD Program - Applicant Information

Please fill in information about the applying entity. This should align with information provided in the Entity Application Form 1.

Applicant Information

Legal Entity Name	RTA America, Inc.
Doing Business As (DBA)	RTA, Inc.
Employer Identification Number (EIN)	95-29215168
Primary Contact Name	Randall Schwartz
Primary Contact Email Address	randall.schwartz
Primary Contact Phone Number	415.307.4259

a. Personnel

INSTRUCTIONS
1. List project costs solely for employees of the entity completing this form. All personnel costs for subrecipients and vendors must be included under f. Contractual.
2. Fill out each column that is white, using the following guidance. Note: columns in blue will be automatically calculated. Enter the estimated number of hours for which the personnel would be billed to work on the proposed project, and the base pay rate. The total direct personnel compensation will automatically calculate. Rate basis (e.g., actual salary, labor distribution report, state civil service rates, etc.) must also be identified.
SOPO Task #: List the relevant Statement of Project Objectives (SOPO) Task number
Position title: Job title of personnel to be engaged in the proposed project (do not list the name of any individuals/employees)
Number of personnel: Number of personnel within the stated position
Time (Hrs): Estimated number of hours to be billed to working on the proposed Texas BEAD project
Pay Rate ($/Hr): Estimated hourly pay for each position (as pertains to activities conducted for working on the proposed Texas BEAD project)
3. If loaded labor rates are utilized, a description of the costs the loaded rate is comprised of must be included in the Additional Explanation section below. CPA must review all components of the loaded labor rate for reasonableness and unallowable costs (e.g., fee or profit).

Note: The total budget for each year is calculated by the number of personnel x time (hrs) x pay rate ($/Hr). Each budget period is rounded to the nearest dollar.

SOPO Task #	Position Title	Number of personnel	Year 1			Year 2 (if applicable)			Year 3 (if applicable)			Year 4 (if applicable)			Project Total Hours	Project Total Dollars	Rate Basis
			Time (Hrs)	Pay Rate ($/Hr)	Total Budget Period 1	Time (Hrs)	Pay Rate ($/Hr)	Total Budget Period 2	Time (Hrs)	Pay Rate ($/Hr)	Total Budget Period 3	Time (Hrs)	Pay Rate ($/Hr)	Total Budget Period 4			
1	Ex: Sr. Engineer	1	2000	$ 85.00	$ 170,000.00	200	$ 50.00	$ 10,000.00	200	$ 50.00	$ 10,000.00	200	$ 50.00	$ 10,000.00	2400	$ 190,000.00	Actual salary
2, 4	Ex: Technician	3	4000	$ 20.00	$ 240,000.00	0	$ -	$ -	0	$ -	$ -	0	$ -	$ -	4000	$ 240,000.00	Labor distribution report
1	Project Manager	1	2000	$ 50.00	$ 100,000.00	2000	$ 50.00	$ 100,000.00	0	$ 50.00	$ -	0	$ 50.00	$ -	4000	$ 200,000.00	
1,2,3,4,5	Senior Design Engineer	1	500	$ 50.00	$ 25,000.00	500	$ 50.00	$ 25,000.00	0	$ 50.00	$ -	0	$ 50.00	$ -	1000	$ 50,000.00	
1,2,3,4,5	Senior Network Engineer	0	1000	$ 50.00	$ -	1000	$ 50.00	$ -	0	$ 50.00	$ -	0	$ 50.00	$ -	2000	$ -	
4,5	Senior Optical Engineer	0.5	0	$ 50.00	$ -	0	$ 50.00	$ -	0	$ 50.00	$ -	0	$ 50.00	$ -	0	$ -	
1,2,3	Construction QC Manager	1	2000	$ 50.00	$ 100,000.00	2000	$ 50.00	$ 100,000.00	0	$ 50.00	$ -	0	$ 50.00	$ -	4000	$ 200,000.00	
3,4,5	Sr. Const Installation Tech	1	500	$ 50.00	$ 25,000.00	500	$ 50.00	$ 25,000.00	0	$ 50.00	$ -	0	$ 50.00	$ -	1000	$ 50,000.00	
1,2,3,4,5,6,7	Accounting Specialist	1	500	$ 50.00	$ 25,000.00	500	$ 50.00	$ 25,000.00	0	$ 50.00	$ -	0	$ 50.00	$ -	1000	$ 50,000.00	
1,2,3,4,5	Procurement Specialist		500	$ 50.00	$ -	500	$ 50.00	$ -	0	$ 50.00	$ -	0	$ 50.00	$ -	1000	$ -	
3,5,7	Home Installation Technician	3	2000	$ 50.00	$ 300,000.00	2000	$ 50.00	$ 300,000.00	1000	$ 50.00	$ 150,000.00	0	$ 50.00	$ -	5000	$ 750,000.00	
3,5,7	Home Installation Mgr	1	2000	$ 45.00	$ 90,000.00	2000	$ 45.00	$ 90,000.00	1000	$ 45.00	$ 45,000.00	0	$ 45.00	$ -	5000	$ 225,000.00	
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	Total Personnel Costs		**11000**		**$ 665,000.00**	**11000**		**$ 665,000.00**	**2000**		**$ 195,000.00**	**0**		**$ -**	**24000**	**$ 1,525,000.00**	

Additional Explanation (as needed):

b. Fringe Benefits

INSTRUCTIONS
1. Fill out the table below by position title. If all employees receive the same fringe benefits, you can show "Total Personnel" in the Labor Type column instead of listing out all position titles.
2. The rates and how they are applied should not be averaged to get one fringe cost percentage. Complex calculations should be described/provided in the Additional Explanation section below.
3. The fringe benefit rates should be applied to all positions, regardless of whether those funds will be supported by BEAD funds or match.
4. Each year is rounded to the nearest dollar.

Labor Type	Year 1			Year 2 (if applicable)			Year 3 (if applicable)			Year 4 (if applicable)			Total Project
	Personnel Costs	Rate	Total	Personnel Costs	Rate	Total	Personnel Costs	Rate	Total	Personnel Costs	Rate	Total	
Ex: Sr. Engineer	$ 170,000.00	20%	$ 34,000.00	$ 10,000.00	20%	$ 2,000.00	$ 10,000.00	20%	$ 2,000.00	$ 10,000.00	20%	$ 2,000.00	$ 40,000.00
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Total Fringe Benefits			$ -			$ -			$ -			$ -	$ -

A federally approved fringe benefit rate agreement, or a proposed rate supported and agreed upon by DOE for estimating purposes is required at the time of award negotiation if reimbursement for fringe benefits is requested. Please check (X) one of the options below and provide the requested information if not previously submitted.

______ **A fringe benefit rate has been negotiated with, or approved by, a federal government agency. A copy of the latest rate agreement is/was included with the project application.***

______ **There is not a current federally approved rate agreement negotiated and available.****

***Unless the organization has submitted an indirect rate proposal which encompasses the fringe pool of costs, please provide the organization's benefit package and/or a list of the components/elements that comprise the fringe pool and the cost or percentage of each component/element allocated to the labor costs identified in the Budget Justification (Form EERE 335.1).**

****When this option is checked, the entity preparing this form shall submit an indirect rate proposal in the format provided in the Sample Rate Proposal at** http://www1.eere.energy.gov/financing/resources.html, or a format that provides the same level of information and which will support the rates being proposed for use in the performance of the proposed project.

Additional Explanation (as necessary): Please use this box (or an attachment) to list the elements that comprise your fringe benefits and how they are applied to your base (e.g. Personnel) to arrive at your fringe benefit rate.

c. Travel

INSTRUCTIONS
1. Identify Foreign and Domestic Travel as separate items. Examples of Purpose of Travel are subrecipient site visits, BDO meetings, project management meetings, etc. Examples of Basis for Estimating Costs are past trips, travel quotes, etc.
2. All listed travel must be necessary for performance of the Statement of Project Objectives.
3. Travel costs should remain consistent with travel costs incurred by an organization during normal business operations as a result of the organizations written travel policy. In absence of a written travel policy, organizations must follow the regulations prescribed by the CPA.
4. Each budget period is rounded to the nearest dollar.

SOPO Task #	Purpose of Travel	Depart From	Destination	No. of Days	No. of Travelers	Lodging per Traveler per Night	Flight per Traveler	Vehicle per Traveler	Per Diem Per Traveler	Cost per Trip	Basis for Estimating Costs
	Domestic Travel	**Year 1**									
1	Ex: Visit to PV manufacturer			2	2	$ 125.00	$ 500.00	$ 100.00	$ 80.00	$ 2,020.00	Current GSA rates
										$ -	
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	International Travel										
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	Year 1 Total									**$ -**	
	Domestic Travel	**Year 2 (if applicable)**									
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	International Travel										
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	Year 2 Total									**$ -**	
	Domestic Travel	**Year 3 (if applicable)**									
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	International Travel										
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	Year 3 Total									**$ -**	
	Domestic Travel	**Year 4 (if applicable)**									
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	International Travel										
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										$ -	
	Year 4 Total									**$ -**	
	PROJECT TOTAL									**$ -**	

Additional Explanation (as needed):

d. Equipment

INSTRUCTIONS
1. As a general guideline, equipment can be considered as an item with an acquisition cost greater than $5,000 and a useful life expectancy of more than one year.
2. List all equipment below, providing a basis of cost (e.g. vendor quotes, catalog prices, prior invoices, etc.). Briefly justify items as they apply to the Statement of Project Objectives. If it is existing equipment, provide logical support for the estimated value shown.
3. Prior to signing the grant agreement, the BDO may request a provision of a vendor quote for all equipment items over $50,000 in price. If the vendor quote is not an exact price match, provide an explanation in the additional explanation section below. If a vendor quote is not practical, such as for a piece of equipment that is purpose-built, first of its kind, or otherwise not available off the shelf, provide a detailed engineering estimate for how the cost estimate was derived.
4. Each budget period is rounded to the nearest dollar.

SOPO Task #	Equipment Item	Qty	Unit Cost	Total Cost	Basis of Cost	Justification of need
			Year 1			
3,4,5	Ex: Thermal shock chamber	2	$ 70,000.00	$ 140,000.00	Vendor Quote - Attached	Reliability testing of PV modules- Task 4.3
3	1/4" EHS Strand-	971520	$ 0.20	$ 193,332.48		
3	Pole Hardware- Allowance	4416	$ 50.00	$ 220,800.00		
3	Lashing wire	1104	$ 17.58	$ 19,408.32		
3	1.25" Hdpe SDR13.5	971520	$ 0.24	$ 231,221.76		
3	1.25" Hdpe SDR13.5- Double			$ -		
3	2" Hdpe SDR13.5			$ -		
3	17 x 30 Tier 5 Handholes			$ -		
3	24x36x24 Tier 22 Handhole			$ -		
3	17 x 30 Tier 15 Handhole	649.44	$ 203.55	$ 132,193.51		
3	10" Flower pots (or 12 x 15)	162.36	$ 16.56	$ 2,688.68		
3	Misc Alllowance (mule tape, markers,etc)	20	$ 5,000.00	$ 100,000.00		
3	48 ct, armored, SM, dry/dry, loose tube fiber	1E+06	$ 0.38	$ 547,997.30		
3	144 ct, armored, SM, dry/dry, loose tube fiber	356611	$ 0.86	$ 306,685.63		
3	1x4 PLC Splitter	541.2	$ 29.85	$ 16,154.82		
3	1x8 PLC Splitter	1082.4	$ 36.70	$ 39,724.08		
3	FOSC 450A Case	1515.36	$ 219.00	$ 331,863.84		
3	FOSC 450B Case			$ -		
3	Splice trays, 24f	3030.72	$ 15.09	$ 45,733.56		
3	Equipment Cabinet	6	$ 60,000.00	$ 360,000.00		
3	Router/Switch			$ -		
3	OLT			$ -		
3	Patch Panels			$ -		
3	SC/APC Patch Cables			$ -		
3	1 x 8 Splitters			$ -		
3	Wall boxes (based on 70% HP)	2434.6	$ 7.82	$ 19,038.57		
3	ONT	2434.6	$ 149.00	$ 362,755.40		
3	SC/APC Pigtails	2434.6	$ 2.00	$ 4,869.20		
3	3/4 conduit	608650	$ 0.56	$ 340,844.00		
3	3/4 sweep ells	2434.6	$ 1.42	$ 3,457.13		
3	Interior Wall boxes	2434.6	$ 4.95	$ 12,051.27		
3	SC/APC-SC/APC patch cable	2434.6	$ 3.10	$ 7,547.26		
3	3mm Mini-flex round drop cable	190.203	$ 301.14	$ 57,277.77		
3	1F Toneable Flat Drop cable	608650	$ 0.11	$ 69,599.13		
3	Misc. Hardware Allowance	1	$ 25,000.00	$ 25,000.00		
	12.7MM micro-duct			$ -		
				$ -		
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	Year 1 Total			$ 3,450,243.72		
			Year 2 (if applicable)			
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	Year 4 Total			$ -		
	PROJECT TOTAL			$ 3,450,243.72		

Additional Explanation (as needed):

e. Supplies

INSTRUCTIONS
1. Supplies are generally defined as an item with an acquisition cost of $5,000 or less and a useful life expectancy of less than one year. Supplies are generally consumed during the project performance.
2. List all proposed supplies below, providing a basis of costs (e.g. vendor quotes, catalog prices, prior invoices, etc.). Briefly justify the need for the Supplies as they apply to the Statement of Project Objectives. Note that Supply items must be direct costs to the project at this budget category, and not duplicative of supply costs included in the indirect pool that is the basis of the indirect rate applied for this project.
3. Multiple supply items valued at $5,000 or less used to assemble an equipment item with a value greater than $5,000 with a useful life of more than one year should be included on the equipment tab. If supply items and costs are ambiguous in nature, contact your CPA representative for proper categorization.
4. Each budget period is rounded to the nearest dollar.

SOPO Task #	General Category of Supplies	Qty	Unit Cost	Total Cost	Basis of Cost	Justification of need
			Year 1			
4,6	Ex. Wireless DAS components	10	$ 360.00	$ 3,600.00	Catalog price	For Alpha prototype - Task 2.4
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	Year 4 Total			$ -		
	PROJECT TOTAL			$ -		

Additional Explanation (as needed):

f. Contractual

INSTRUCTIONS

1. The entity completing this form must provide all costs related to sub-recipients, vendors, and FFRDCs partners in the applicable boxes below.

2. Sub-recipients (partners, sub-awardees): Subrecipients shall submit a Budget Justification describing all project costs and calculations when their total proposed budget exceeds either (1) $100,000 or (2) 25% of total award costs. These sub-recipient forms may be completed by either the sub-recipients themselves or by the preparer of this form. The budget totals on the sub-recipient's forms must match the sub-recipient entries below. A subrecipient is a legal entity to which a subaward is made, who has performance measured against whether the objectives of the Federal program are met, is responsible for programmatic decision making, must adhere to applicable Federal and State program compliance requirements, and uses the Federal funds to carry out a program of the organization. All characteristics may not be present and judgment must be used to determine subrecipient vs. vendor status.

3. Vendors (including contractors): List all vendors and contractors supplying commercial supplies or services used to support the project. For each Vendor cost with total project costs of $100,000 or more, a Vendor quote must be provided. A vendor is a legal entity contracted to provide goods and services within normal business operations, provides similar goods or services to many different purchasers, operates in a competitive environment, provides goods or services that are ancillary to the operation of the Federal program, and is not subject to compliance requirements of the Federal program. All characteristics may not be present and judgment must be used to determine subrecipient vs. vendor status.

4. Federal Funded Research and Development Centers (FFRDCs): FFRDCs must submit a signed Field Work Proposal during award application. The award recipient may allow the FFRDC to provide this information directly to BDO, however project costs must also be provided below.

5. Each budget period is rounded to the nearest dollar.

SOPO Task #	Sub-Recipient Name/Organization	Purpose and Basis of Cost	Year 1	Year 2 (if applicable)	Year 3 (if applicable)	Year 4 (if applicable)	Project Total
2,4	Ex. XYZ Corp	Partner to develop optimal lens for Gen 2 product. Cost estimate based on personnel hours.	$ 48,000.00	$ 32,000.00	$ 16,000.00		$ 96,000.00
							$ -
1	TechWave Design	Design , Permiting for the Fiber network	$ 500,000.00				$ 500,000.00
1	Empact engineering	Permit of poles	$ 772,800.00	$ 772,800.00			$ 1,545,600.00
1	Wireless 2020	Application Support	$ 250,000.00				$ 250,000.00
5	LCRA	Lease Middle Mile Fiber	$ 900,000.00				$ 900,000.00
5	Fiberlight	Lease Middle Mile Fiber	$ 300,000.00				$ 300,000.00
3	Pole make Ready Cost - EMPACT	Required by Pole owners	$ 1,000,000.00				$ 1,000,000.00
2	Permitting and Bonding	Required for construction by governement authorities	$ 100,000.00				$ 100,000.00
3	RLM Construction	Construction contractor for the network	$ 5,304,171.70	$ 5,304,171.70			$ 10,608,343.40
							$ -
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			$ -	$ -	$ -	$ -	$ -
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							$ -
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		Sub-total	$ 9,126,971.70	$ 6,076,971.70	$ -	$ -	$ 15,203,943.40

SOPO Task #	Vendor Name/Organization	Purpose and Basis of Cost	Year 1	Year 2 (if applicable)	Year 3 (if applicable)	Year 4 (if applicable)	Project Total
6	Ex. ABC Corp.	Vendor for developing robotics to perform lens inspection. Estimate provided by vendor.	$ 32,900.00	$ 86,500.00			$ 119,400.00
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		Sub-total	$ -	$ -	$ -	$ -	$ -

SOPO Task #	FFRDC Name/Organization	Purpose and Basis of Cost	Year 1	Year 2 (if applicable)	Year 3 (if applicable)	Year 4 (if applicable)	Project Total
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
							$ -
		Sub-total	$ -	$ -	$ -	$ -	$ -

	Total Contractual		$ 9,126,971.70	$ 6,076,971.70	$ -	$ -	$ 15,203,943.40

Additional Explanation (as needed):

g. Construction

INSTRUCTIONS
1. Construction, for the purpose of budgeting, is defined as all types of work done on a particular building, including erecting, altering, or remodeling. Construction conducted by the award recipient is entered on this page. Any construction work that is performed by a vendor or subrecipient should be entered under f. Contractual.
2. List all proposed construction below, providing a basis of cost such as engineering estimates, prior construction, etc., and briefly justify its need as it applies to the Statement of Project Objectives.
3. Each budget period is rounded to the nearest dollar.

Overall description of construction activities (e.g., build wind turbine platform)**:**

SOPO Task #	General Description	Cost	Basis of Cost	Justification of need
		Year 1 (if applicable)		
3	Ex. Three days of excavation for platform site	$ 28,000.00	Engineering estimate	Site must be prepared for construction of platform.
3	Laydown yard	$100,000	Other project cost	Base for construction and materials
5	County Core inner-connect Facility	$250,000	Experience	County Interconnect facility
	Year 1 Total	$ 350,000.00		
		Year 2 (if applicable)		
	Year 2 Total	$ -		
		Year 3 (if applicable)		
	Year 3 Total	$ -		
		Year 4 (if applicable)		
	Year 4 Total	$ -		
	PROJECT TOTALS	$ 350,000.00		

Additional Explanation (as needed):

h. Other Direct Costs

INSTRUCTIONS
1. Other direct costs are direct cost items required for the project which do not fit clearly into other categories. These direct costs must not be included in the indirect costs (for which the indirect rate is being applied for this project). They must be costs which can be directly charged to the project and are not duplicated in indirect costs (overhead costs).
2. Basis of cost are items such as vendor quotes, prior purchases of similar or like items, published price list, etc.
3. Each budget period is rounded to the nearest dollar.

SOPO Task #	General Description and SOPO Task #	Cost	Basis of Cost	Justification of need
		Year 1		
5	Ex. Printing costs	$ 1,600.00	Vendor quotes	Printing documents for engineering support
3	Equip Shipping, Construction contingency	$ 600,000.00	Experience with these type of projects	Equipment needs to ship to site and cover unforseen construction costs
	Year 1 Total	$ 600,000.00		
		Year 2 (if applicable)		
	Year 2 Total	$ -		
		Year 3 (if applicable)		
	Year 3 Total	$ -		
		Year 4 (if applicable)		
	Year 4 Total	$ -		
	PROJECT TOTAL	**$ 600,000.00**		

Additional Explanation (as needed):

j. Match

INSTRUCTIONS

Subgrantees must provide matching funds of not less than 25 percent of the total project cost for each project, unless the match requirement is waived. Up to 12.5 percent of this requirement may be fulfilled using Texas Match Assistance Program (TMAP) funding, as described in Section III.A of the Texas BEAD NOFA.

If the applicant has opted-in to requesting funds from the Texas Match Assistance Program within the application, then the applicant may provide matching funds worth up to 12.5% of total project costs.
If the applicant has requested for the BDO to seek a match waiver from NTIA within the application, then the applicant may demonstrate their desired match within this template.

1. A detailed presentation of the cash or cash value of all proposed match contributions must be provided in the table below. All items in the chart below must be identified within the applicable cost category tabs a. through i. in addition to the detailed presentation of the cash or cash value of all matches proposed provided in the table below. Identify the source organization of each match contribution.
2. Cash match encompasses all contributions to the project made by the recipient, subrecipient, or third party (an entity that does not have a role in performing the scope of work) for costs incurred and paid for during the project. This includes when an organization pays for personnel, supplies, equipment, etc. for their own company with organizational resources. If the item or service is reimbursed for, it is a cash match. **Note that match contributions may only be provided by cash. In-kind match contributions will not be accepted** within the Texas BEAD program.
3. Funds from other Federal sources MAY NOT be counted as match. This prohibition includes FFRDC sub-recipients. Non-Federal sources include any source not originally derived from Federal funds. Match commitment letters from subrecipients and third parties must be provided with the original application.
4. Fee or profit, including foregone fee or profit, **are not allowable** as project costs (including match) under any resulting award.
5. NOTE: A Recipient **cannot claim "unrecovered indirect costs"** as a match contribution.
6. Each budget period is rounded to the nearest dollar.

Organization/Source	Year 1 (if applicable)	Year 2 (if applicable)	Year 3 (if applicable)	Year 4 (if applicable)	Total match
Ex. ABC Company	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 500,000.00	$ **650,000.00**
RTA	$ 1,774,026.93	$ 842,746.46	$ 24,375.00	$ -	$ **2,641,148.39**
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	$ 1,774,026.93	**$ 842,746.46**	**$ 24,375.00**	**$ -**	**$ 2,641,148.39**

Total Project Cost:	**$ 1.00**	**Match as a Percentage of Total Project Cost:**	**264114839.0%**

Additional Explanation (as needed):